

# Worcestershire Regulatory Services Income 2022/23

Appendix 2

<b>Income from Partners</b>	<b>April to Dec 22</b>
	<b>£</b>
Budget	2,630,352
Pension Backfunding	21,900
Bereavement / Public Burials	28,008
Pest Control - Worcs City, Wychavon & Redditch	11,522
Employee for Animal Activity	30,283
Employee for Income Generation	23,127
Employee for Additional Gull Work - Worcs City	63,300
Ukrainian Work - Malvern, Wychavon, Bromsgrove & Redditch	91,655
	<b>2,900,147</b>
<b>Grant Income</b>	
Severn Trent - Sewer Baiting	7,610
	<b>7,610</b>
<b>Other Income</b>	
Stray Dog Income	34,319
Worcester County - Mgmt, Legal & Admin Support	39,900
Worcester County - Safety at Sports Grounds	15,000
Worcester County - Petroleum Work	15,750
Planning Support Work	91,336
Contaminated Land Work	41,210
PPC Work	2,275
Primary Authority work	8,066
Pest Control - Bath & North East Somerset Council	15,942
Private Water Supplies	6,691
FSA - Funding Award Prioritisation	16,235
Sale of laptops	2,100
Vet Fee Inspection Costs Recovered	14,662
Licensing - Pre-App Advice	725
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	10,708
Support for Comf Grant Funded Work	35,032
	<b>349,951</b>
<b>Total Income Apr - Dec 22</b>	<b>3,257,708</b>
<b>2022/23 Base Budget from Partners</b>	<b>-2,630,352</b>
<b>Total Income Excluding Budget</b>	<b>627,356</b>